

Monclova Township

Garbage and Recycling Update



Historical Review of Garbage Contracts

Contract Period	Vendor	Services	Price
July 6, 1998- July 31, 2001	Great Lakes Waste Services	Limit of 6 bags or 3 cans every other week – Plus one large item a month – Off week service offered directly to residents	\$2.49 per house per month
August 1, 2001- July 31, 2004	Browning Ferris Industries (BFI)	Limit of 6 bags or 3 cans every other week – Plus one large item a month – Off week service offered directly to residents	\$2.65 per house per month
August 1, 2004 – July 31, 2007	Browning Ferris Industries (BFI)	Limit of 6 bags or 3 cans every other week – Plus one large item a month – Off week service offered directly to residents	\$2.45 per house per month
August 1, 2007- July 31, 2010	Browning Ferris Industries (BFI)	Limit of 6 bags or 3 cans every other week – Plus one large item a month – Off week service offered directly to residents	\$3.50 per house per month
August 1, 2010 – July 31, 2013	Allied Waste Services	Limit of 6 bags or 3 cans every other week – Plus one large item a month – Off week service offered directly to residents – Curbside Recycling offered directly to residents	\$3.91 per house per month year one – \$4.23 per house per month year three
August 1, 2013- July 21, 2018	Allied Waste Services (Republic Services)	Automated Service with a 95 gallon cart provided by vendor. Plus one large item a month – Off week service offered directly to residents – Curbside Recycling offered directly to residents	\$4.49 per house per month year one - \$4.76 per house per month year three

2018 Garbage Contract Process

Engaged Jim Shaw, Lucas County Sanitary Engineer, to put out a Request for Proposal for garbage:

- Key points of the Request for Proposals (RFPs):
 - **Every other week** pickup – with direct bill to Township
 - **Off Week Option** for Residents to contract for
 - **Curbside Recycling Option** for Residents to contract for
 - Due by May 3, 2018
- Request for Proposal sent April 13-17, 2018 to the following:
 - Archbold Refuse Service
 - Republic Services
 - Stevens Disposal
 - Waste Management



RFP Responses

- **Archbold Refuse Service** – No capacity to take on contract
- **Republic Services** – Asked for extension to respond until May 10
 - May 10: Bid only for every week pick up and mandated curbside recycling
- **Stevens Disposal** – No bid received due to every other week pick up
- **Waste Management** – No bid received due to every other week pick up

Due to no one bidding based on the RFP and discussion with Republic Services that they would only do every week pick up and recycling for economic reasons, the township decided to ask each vendor for a bid for every week pick up.



Second RFP Responses

- Archbold Refuse Service – No capacity to take on contract
- Republic Services – Every week pick up; every other week curbside recycling
- Stevens Disposal – Every week pick up; resident decision if they want toter for curbside recycling
- Waste Management – Did not turn in a bid



Options to Pay

- Direct Bill to Township for entire Contract
- Direct Bill to Residents by Service Provider
- Resident contract directly with service provider

Financial Differences

- Direct Bill 100% to Township is **28% savings**
- Split Bill – Township Portion and direct bill to resident – same as 100% billed to customer
- Township entering into a contract is a **49% Savings compared to private residents contracting directly.**

Township Proposed Option

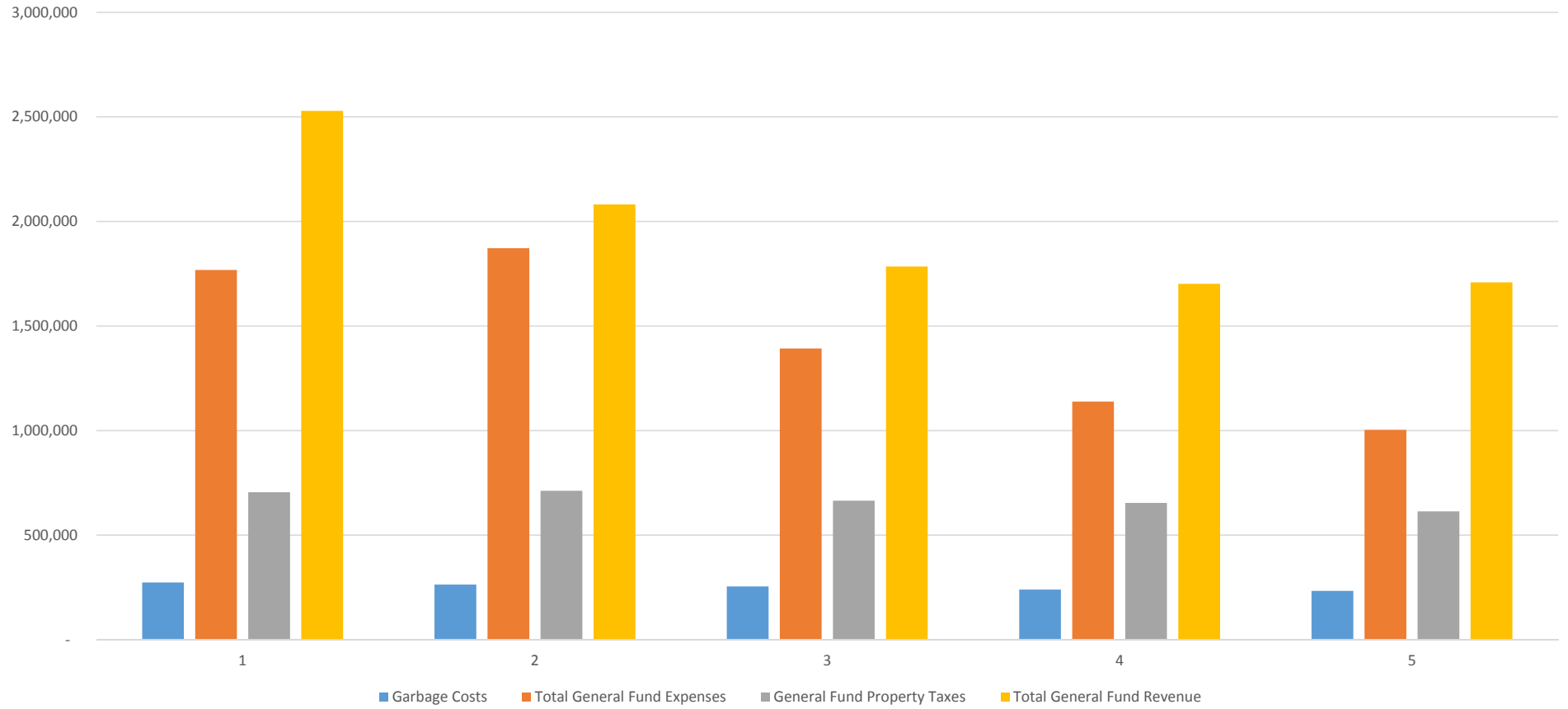
Township will continue to contribute at least the current invoice amount towards the total vendor charge – *See Township Garbage Expenses on the next slide*

To reduce the costs to the residents, the township paying the bill in full each month is the most economical.

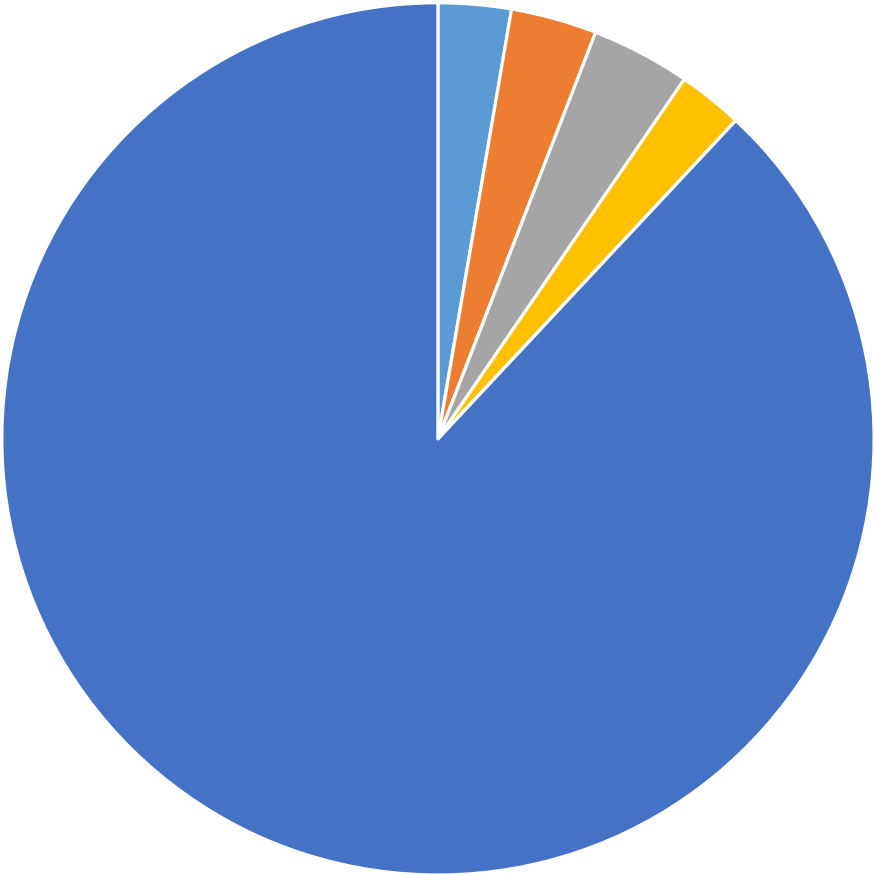
Township has to then be reimbursed by residents for their portion.

- A special assessment by the county is the most efficient and impartial process to obtain the residents' portion.

General Fund and Garbage Costs



Property Tax Allocations % of Tax Allocation



■ Township General Fund 2.70% ■ Township Roads 3.19% ■ Township Fire/EMS 3.67% ■ Township Police 2.41% ■ NON-Monclova Services & Levies 88.02%